| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 13 | $\$ 50,192$ | $\$ 5$ |  |
| Recreation | 35 | $\$ 317,699$ | $\$ 27,878$ |  |
| Administration | 4 | $\$ 288,574$ | $\$ 33,050$ |  |
| Board | 9 | $\$ 12,400$ | $\$ 0$ |  |

