

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	250	\$2,815,174	\$384,564
Public Works	7	\$346,771	\$100,290
General Government	5	\$340,776	\$79,375
It	2	\$146,799	\$33,749
Finance	3	\$146,388	\$38,028
Human Resources	2	\$139,238	\$33,472
Maintenance	3	\$103,431	\$7,081
Public Information	2	\$81,511	\$20,803
The First Tee	21	\$71,754	\$2,690
Aquatics	16	\$70,133	\$12,275
Board Of Directors	6	\$20,708	\$39,906
Fund Development	1	\$17,083	\$4,705