

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	43	\$5,372,851	\$1,643,264
Community Development	15	\$1,235,688	\$236,037
Community Services	18	\$1,131,277	\$404,269
Public Works Administration	14	\$1,030,414	\$137,476
Police Non Sworn	13	\$1,007,548	\$272,509
City Manager	8	\$942,216	\$124,534
Public Works Yard	15	\$926,472	\$315,258
Finance Administration	8	\$664,001	\$117,886
Community Resources	4	\$417,184	\$57,417
Finance Cashier	6	\$400,138	\$118,674
Personnel	2	\$281,676	\$50,602
Community Resources Part Time	29	\$214,601	\$22,550
City Clerk	2	\$115,720	\$9,342
City Council	5	\$50,880	\$55,613
Camera Operators	3	\$9,830	\$0
City Treasurer	1	\$6,360	\$14,908