

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$134,481	\$22,316
Maintenance	4	\$79,551	\$33,277
Recreation	3	\$31,991	\$11,088
Senior Nutritiion	3	\$25,969	\$6,468
Governing Board	3	\$0	\$0