

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	53	\$3,087,350	\$842,687
Behavioral Health	37	\$1,844,945	\$491,673
Adult Detention Facility	42	\$1,773,115	\$501,902
Cnty Social Services Admin	45	\$1,666,236	\$460,861
Roads	34	\$1,399,935	\$374,388
Public Health	24	\$982,815	\$206,970
Probation	19	\$819,533	\$221,090
Planning & Building Services	15	\$807,529	\$189,422
Child And Family Services	18	\$790,081	\$166,421
District Attorney	14	\$748,808	\$192,891
HSS Administration	15	\$683,070	\$181,200
Public Works	24	\$634,802	\$156,388
Assessor	9	\$508,655	\$127,133
Auditor Office	12	\$464,976	\$103,159
LRSWMA	24	\$436,960	\$125,354
Child Support Services	11	\$371,087	\$101,544
Administrative Services	3	\$366,564	\$60,368
Sheriff Dispatch	8	\$353,001	\$80,960
Public Defender	5	\$300,071	\$71,029
Treasurer	4	\$293,489	\$61,645
Clerk Recorder Elect	7	\$287,879	\$62,995
Environmental Health	5	\$279,251	\$67,811
Cnty Social Services Lw	11	\$242,694	\$71,579
Ag Commissioner	9	\$239,093	\$43,611
ISD	5	\$231,099	\$56,677
County Counsel	2	\$226,132	\$40,709
Board Of Supervisors	5	\$198,664	\$67,548
Personnel Risk	2	\$125,514	\$29,139
Animal Control Kennel	4	\$106,657	\$36,828
Public Guardian	2	\$89,699	\$30,419

Veteran Services	2	\$73,275	\$18,103
OOR Collections	2	\$72,110	\$16,169
Trial Court	1	\$71,189	\$16,411
Fleet Maintenance	1	\$60,686	\$12,366
Transportation	1	\$52,774	\$16,362
Prevention Modular	1	\$42,581	\$11,798
Cooperative Ext	2	\$39,249	\$13,115
Alcohol Other Drug	1	\$30,169	\$13,885