| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 8 | $\$ 189,598$ | $\$ 52,330$ |  |
| Recreation | 27 | $\$ 108,937$ | $\$ 5,621$ |  |
| Clerical | 4 | $\$ 96,304$ | $\$ 18,818$ |  |
| Admin | 1 | $\$ 77,046$ | $\$ 15,743$ |  |
| Board Of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

