

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	51	\$1,857,273	\$542,850
Recreation	319	\$1,318,027	\$185,092
Administration	31	\$970,930	\$239,629
Ctsa	26	\$585,946	\$125,504
Board Of Directors	5	\$0	\$0