

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	4	\$170,865	\$56,062
Maintenance/Custodian	7	\$164,139	\$82,261
Special Interest Program	19	\$23,608	\$0
Board	5	\$0	\$0