| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 170,865$ | $\$ 56,062$ |  |
| Maintenance/Custodian | 7 | $\$ 164,139$ | $\$ 82,261$ |  |
| Special Interest Program | 19 | $\$ 23,608$ | $\$ 0$ | $\$ 0$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

