

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	47	\$1,715,580	\$726,360
Public Works	14	\$1,109,483	\$476,802
Planning/Community Dev	7	\$637,048	\$255,494
Administration	4	\$511,477	\$180,052
Finance	6	\$430,661	\$140,038
Public Safety	9	\$317,954	\$107,222
City Clerk	2	\$232,477	\$40,934
Community Relations	13	\$203,535	\$46,945
YEP-Finance	65	\$155,307	\$2,029
Personnel	1	\$140,551	\$50,156
Council	5	\$96,271	\$36,450
Planning Commissioner	4	\$1,800	\$0
Public Safety Commissioner	5	\$1,800	\$0
Recreation Commissioner	5	\$1,125	\$0
Housing Commissioner	1	\$50	\$0