

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$711,012	\$174,723
Parks	10	\$595,347	\$170,822
Buildings	23	\$428,424	\$59,357
Senior Center	7	\$276,952	\$42,347
Aquatics	29	\$258,614	\$33,677
Kidstop	20	\$255,920	\$22,851
Preschool	13	\$203,209	\$10,415
Teens	12	\$190,503	\$33,437
Athletic	19	\$160,999	\$48,515
Communications	2	\$128,215	\$23,748
Community Center	5	\$116,959	\$15,929
Special Events	1	\$39,499	\$2,339
Youth	1	\$38,960	\$10,014
Summer Rec Camp	4	\$3,504	\$88
Board	5	\$0	\$0