

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	98	\$9,972,701	\$2,451,056
Public Works	40	\$2,189,943	\$447,991
Water	23	\$1,617,043	\$288,622
Finance	16	\$1,177,488	\$256,082
Community Services	40	\$1,128,095	\$189,402
City Clerk	12	\$1,090,167	\$215,030
Community Development	16	\$1,053,844	\$231,796
Library	25	\$1,044,494	\$199,243
Human Resources	5	\$363,762	\$54,002
City Manager	2	\$343,713	\$65,159
City Council	6	\$50,400	\$75,720