

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police | 98 | \$9,972,701 | \$2,451,056 |
| Public Works | 40 | \$2,189,943 | \$447,991 |
| Water | 23 | \$1,617,043 | \$288,622 |
| Finance | 16 | \$1,177,488 | \$256,082 |
| Community Services | 40 | \$1,128,095 | \$189,402 |
| City Clerk | 12 | \$1,090,167 | \$215,030 |
| Community Development | 16 | \$1,053,844 | \$231,796 |
| Library | 25 | \$1,044,494 | \$199,243 |
| Human Resources | 5 | \$363,762 | \$54,002 |
| City Manager | 2 | \$343,713 | \$65,159 |
| City Council | 6 | \$50,400 | \$75,720 |