

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	15	\$351,564	\$79,189
Admin	10	\$307,312	\$45,276
Recreation	51	\$194,447	\$17,550
Preschool	11	\$189,499	\$27,092
Board Of Directors	5	\$0	\$0