

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Department	89	\$5,427,045	\$2,292,117
Recreation Department	368	\$3,207,188	\$1,160,350
District Management	43	\$2,015,049	\$777,283
Capital Project Management	7	\$967,246	\$273,808
Golf	27	\$545,524	\$223,781
Skywest Golf Course	19	\$65,333	\$75,057