

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	44	\$5,399,319	\$1,516,411
Fire Operations	28	\$3,030,454	\$746,008
Finance	21	\$1,918,727	\$570,274
Communication/Records/Evidence	18	\$1,684,777	\$323,713
General Manager Administration	16	\$1,626,996	\$370,542
Public Affairs	17	\$1,560,623	\$409,570
Human Resources	19	\$1,488,543	\$321,897
Police-Administration	12	\$1,338,744	\$367,344
Roads & Trails	14	\$1,118,470	\$384,616
Survey & Construction Inspection Unit	11	\$1,077,515	\$327,100
Del Valle	23	\$1,044,823	\$357,772
Information Services	10	\$1,043,861	\$261,700
Trades - North County	12	\$959,713	\$268,936
Trades - South County	11	\$937,479	\$311,422
Ardenwood	21	\$936,647	\$277,972
Public Safety Helicopter	7	\$910,701	\$212,271
Equipment Maintenance - North/Pacheco	10	\$891,163	\$280,591
Special Enforcement	6	\$865,490	\$200,229
Tilden	13	\$839,962	\$268,264
Tilden Nature Area	16	\$827,450	\$223,000
Project Management Unit	6	\$697,317	\$228,461
Design	6	\$686,063	\$226,510
Equipment Maintenance - South County	7	\$663,751	\$236,737
Management Services	5	\$663,000	\$156,191
Pt Pinole	10	\$653,555	\$225,775
District Counsel	3	\$638,060	\$75,585
Lifeguard Services	8	\$637,827	\$179,287
Anthony Chabot	10	\$615,293	\$243,268
Crown Beach	10	\$614,907	\$214,365
Detectives Unit	4	\$610,840	\$209,519

Contra Loma	10	\$604,840	\$247,269
Shadow Cliffs	9	\$603,890	\$206,984
Reservations	8	\$598,503	\$198,188
Operations Administration	5	\$588,638	\$119,049
Ebmud Joint Powers	4	\$577,612	\$143,618
Lake Chabot	15	\$572,245	\$164,679
Public Works Administration	7	\$565,670	\$131,821
Black Diamond Center	16	\$560,487	\$156,839
Botanic Garden	12	\$559,236	\$181,621
Land Acquisition Department	5	\$549,411	\$118,219
Mobile Education Program	12	\$545,481	\$162,844
Sanitation	7	\$541,344	\$176,272
Pleasanton Ridge	7	\$537,640	\$190,305
Roberts	9	\$534,228	\$161,122
Office Services	11	\$529,378	\$148,905
Martin Luther King Jr	8	\$522,384	\$157,407
Office Of The Chief	11	\$514,518	\$126,478
Coyote Hills	7	\$502,094	\$153,451
Maintenance Operations Administration	4	\$495,175	\$111,882
Sibley/Claremont	6	\$492,753	\$166,587
Gis Services Unit	5	\$491,331	\$154,750
Risk Management	6	\$490,992	\$148,200
Contra Costa Trails	7	\$490,205	\$135,335
Quarry Lakes	8	\$485,162	\$160,525
Environmental Graphics	5	\$485,019	\$134,322
Garin	7	\$466,790	\$148,112
Black Diamond	7	\$437,420	\$173,838
Briones	7	\$432,495	\$158,041
Redwood	7	\$411,646	\$148,735
Crab Cove Center	14	\$405,072	\$129,633
Temescal	8	\$401,610	\$143,711
Alameda County Trails	4	\$388,413	\$97,283

Stewardship Administration	4	\$386,212	\$97,179
Reservable Facilities	6	\$384,578	\$131,966
Wildland Vegetation Management	4	\$381,382	\$147,830
Asd Administration	3	\$376,793	\$69,765
Interagency Planning Unit	4	\$376,352	\$110,460
Don Castro	5	\$371,065	\$159,724
Miller/Knox	5	\$369,902	\$148,577
Big Break Visitor Center	14	\$365,745	\$125,894
Wildlife Management Unit	6	\$364,377	\$79,047
Hayward Shoreline	4	\$360,322	\$103,428
Cull Canyon	6	\$357,688	\$105,936
Ecological Services Unit	3	\$344,794	\$110,992
East Contra Costa Trails	5	\$337,474	\$105,524
Diablo Foothills	4	\$336,551	\$112,416
Sunol Center	13	\$336,240	\$84,995
Mining Operations	4	\$333,491	\$99,891
Coyote Hills Center	10	\$332,867	\$108,135
Business Services Administration	3	\$332,667	\$79,468
Planning, Trails & Gis Department	5	\$326,401	\$79,118
Las Trampas	4	\$319,058	\$93,091
Trails Program Unit	3	\$316,787	\$112,124
Wildcat Canyon	5	\$308,931	\$85,184
Kennedy Grove	5	\$302,969	\$83,056
Park Planning Unit	3	\$301,570	\$79,664
Central Stores	4	\$298,185	\$70,591
Sunol/Ohlone	4	\$287,253	\$61,043
Public Works Water Utilities	3	\$284,893	\$82,945
Outdoor Recreation	29	\$284,850	\$73,485
Interpretation & Recreation Administration	4	\$282,469	\$69,816
Restoration Project Unit	3	\$281,120	\$97,760
Carquinez Strait	3	\$277,836	\$94,112
Exhibit Labs	3	\$271,818	\$82,745

Grants	3	\$260,771	\$99,466
Design/Construction Admin	2	\$248,684	\$66,599
Park Express	3	\$242,565	\$71,353
McLaughlin Eastshore	3	\$232,711	\$71,660
Oyster Bay	3	\$228,865	\$80,584
Recreation Area Unit Manager	2	\$224,431	\$57,731
Parkland Unit Manager	2	\$224,206	\$55,552
Water Management Unit	5	\$224,105	\$61,871
Fisheries Management Unit	3	\$223,194	\$68,080
Martinez Shoreline	2	\$214,504	\$63,092
Integrated Pest Management Program	4	\$213,221	\$49,818
Interpretive Parks Unit	2	\$205,317	\$53,516
Clerk Of The Board	2	\$201,222	\$55,704
Delta Unit Manager	2	\$198,213	\$66,604
Shoreline Unit Manager	2	\$197,604	\$72,324
Lake Unit	2	\$196,599	\$71,381
Park Operations Administration	1	\$192,458	\$45,111
Dumbarton Quarry	3	\$182,200	\$38,949
Vasco Hills	2	\$178,758	\$69,194
Mission Peak	2	\$169,644	\$51,100
Equipment Unit Administration	2	\$166,042	\$26,914
Recruitment & Training	1	\$154,371	\$55,920
Dry Creek/Pioneer	2	\$150,741	\$60,799
Regional Interpretation & Recreation - Se	1	\$148,513	\$33,081
Judge John Sutter	2	\$143,567	\$49,789
Regional Interpretation & Recreation - Nw	1	\$117,137	\$25,758
Arroyo Del Valle Camp	2	\$116,672	\$32,184
Public Safety Volunteers	1	\$109,586	\$12,007
Deer Valley	2	\$101,416	\$35,840
Morgan Territory	1	\$90,320	\$27,024
Alternative Work Program-Contra Costa County	1	\$87,735	\$26,907
Round Valley	1	\$82,976	\$37,005

Small Trails Crew	1	\$79,427	\$34,189
Big Break	3	\$79,315	\$38,910
Brushy Peak	1	\$79,006	\$34,098
Vargas Plateau	1	\$76,067	\$17,094
Sycamore Valley	1	\$76,034	\$17,406
Antioch Oakley	1	\$72,707	\$33,514
Calaveras Ridge	1	\$71,618	\$16,380
Concord Hills	1	\$68,232	\$29,875
Bay Point Shoreline	1	\$67,306	\$27,099
Community/Volunteer Programs	1	\$60,836	\$30,450
Board Administration	7	\$59,346	\$11,037
Crockett Hill	2	\$58,356	\$10,634
Aquatics-Del Valle	15	\$8,280	\$0
Aquatics-Tilden	8	\$6,373	\$0
Aquatics-Don Castro	10	\$3,509	\$0
Aquatics-Contra Loma	10	\$2,793	\$0
Aquatics-Shadow Cliffs	8	\$2,774	\$0
Aquatics-Cull Canyon	12	\$2,357	\$0
Aquatics-Temescal	3	\$1,906	\$0
Aquatics-Roberts	9	\$1,385	\$0
Aquatics-Quarry Lakes	1	\$1,206	\$121
Aquatics-Diablo Foothills	2	\$883	\$0