| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 277,471$ | $\$ 66,293$ |  |
| Operations | 7 | $\$ 221,622$ | $\$ 169,297$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

