

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	147	\$16,700,383	\$4,437,224
Bus Llnes	159	\$10,335,322	\$2,576,497
Public Works	33	\$2,109,940	\$551,976
City Manager	14	\$1,213,996	\$178,710
Recreation	66	\$1,071,016	\$193,681
Administrative Services	12	\$924,339	\$210,884
Public Works Parks	15	\$785,816	\$218,340
Community Development	18	\$752,974	\$188,737
Recreation Custodial	13	\$634,674	\$182,657
Recreation Human Services	14	\$540,957	\$86,064
Public Works Building Maintenance	7	\$404,174	\$94,347
Recreation Senior Bureau	18	\$390,552	\$103,733
City Clerk	8	\$334,542	\$116,278
City Council	6	\$78,500	\$34,630
Recreation Human	1	\$29,543	\$2,660
City Treasurer	1	\$9,350	\$14,001
Rent Mediation	13	\$2,200	\$0