| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 121,847$ | $\$ 55,850$ |
| Labor | 4 | $\$ 121,040$ | $\$ 45,005$ |
| Labor - Supervisor | $\mathbf{4}$ | $\$ 23,189$ | $\$ 21,808$ |
| Governing Body | $\mathbf{1}$ | $\$ 1,500$ | $\$ 162$ |

