

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	63	\$9,541,226	\$2,682,669
Fire Suppression	30	\$6,248,188	\$1,239,004
Fire Paramedic	12	\$2,247,417	\$466,970
Fire Administration	21	\$1,838,249	\$260,113
Police Administration	30	\$1,774,281	\$375,989
Recreation Operation	178	\$1,504,166	\$108,283
Finance	16	\$1,363,253	\$278,834
Library	27	\$1,328,310	\$184,263
Engineering	11	\$1,079,555	\$137,336
Building Safety	9	\$1,059,398	\$183,816
Parks Operation	15	\$935,615	\$181,148
Information Systems	6	\$885,309	\$153,360
City Manager	5	\$742,709	\$115,241
Water Operations	15	\$719,490	\$154,736
Planning	6	\$694,057	\$101,735
Street Maintenance	8	\$559,585	\$133,324
Human Resources	5	\$522,656	\$68,869
Sanitation	6	\$506,235	\$106,446
Government Buildings	7	\$454,406	\$97,486
Equipment Maintenance	6	\$387,019	\$99,451
Park Rec/Admin	3	\$376,701	\$59,426
Cable Tv	12	\$317,422	\$45,393
City Clerk	4	\$281,336	\$63,293
City Treasurer	4	\$240,705	\$45,785
Solid Waste Recycling	2	\$187,306	\$23,177
City Council	7	\$151,326	\$97,164
Teen Center	1	\$53,103	\$4,583
P & Bs Administration	1	\$7,148	\$0
Aquatics	1	\$2,527	\$0