

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	124	\$19,573,508	\$6,564,375
Police Civilian	41	\$3,294,888	\$902,709
Public Works Maint Full Time	37	\$2,895,197	\$849,042
Parks Recreation And Community	90	\$2,066,077	\$338,698
Utilities	12	\$1,022,313	\$246,734
Finance	12	\$1,003,069	\$256,369
Engineering	10	\$937,096	\$212,202
Neighborhood Services Division	12	\$804,844	\$255,922
Transportation	19	\$794,458	\$188,432
City Manager's Office	9	\$740,414	\$176,620
Information Technology	4	\$546,420	\$136,920
Planning Services Division	9	\$492,846	\$122,478
Community And Economic Develop	3	\$485,651	\$99,275
Human Resources/Risk Management	4	\$443,658	\$78,583
Public Works Maint Part Time	25	\$341,604	\$1,833
Housing	4	\$262,188	\$51,986
Building And Safety	2	\$182,389	\$44,795
City Clerk	3	\$170,393	\$68,748
Licensing	2	\$145,043	\$29,410
Treasury	3	\$98,171	\$26,273
City Council	6	\$59,878	\$72,755
Police Hourly Employees	4	\$40,693	\$0
Police Reserves	3	\$15,473	\$0
Planning Commissioners	5	\$5,250	\$0