

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	128	\$13,685,673	\$4,486,464
Fire Suppression	68	\$10,526,857	\$2,932,771
Police Detectives	45	\$5,613,568	\$1,847,488
Police Administration	35	\$2,201,294	\$744,602
Fire Base Life Support Transp	47	\$1,457,862	\$333,083
Aspire	111	\$1,321,670	\$117,575
Fire Emergency Medical Services	7	\$1,264,624	\$366,372
Finance	14	\$1,005,532	\$295,379
Fire Joint Communications	12	\$908,132	\$254,143
Engineering	10	\$879,371	\$254,273
City Manager Office	6	\$812,664	\$211,863
Water Distribution	9	\$684,797	\$244,297
Library	32	\$682,070	\$165,783
Parks	60	\$614,503	\$84,709
Fire Prevention	6	\$613,936	\$209,983
PW Traffic & Street Maintenance	8	\$600,864	\$223,432
Planning	7	\$564,266	\$121,434
Columbia Memorial Space Center	30	\$551,177	\$93,367
Human Resources	8	\$542,471	\$138,847
Water Program Support	6	\$492,012	\$151,246
Pw Off Street Landscaping	8	\$439,977	\$153,926
Building & Safety	7	\$428,201	\$103,717
Pw Facility Maintenance	12	\$407,029	\$123,484
Fire Administration	3	\$373,950	\$162,293
CDBG	5	\$366,336	\$149,900
Pw Administration	3	\$351,716	\$100,529
Water Administration	4	\$351,194	\$105,440
Parks & Recreation Administration	9	\$300,777	\$68,894
Apollo Gym	59	\$291,553	\$7,293
Economic Development	2	\$281,993	\$66,557

Central Garage	4	\$269,981	\$93,047
Sewer	4	\$267,603	\$104,029
Water Customer Services	5	\$257,799	\$89,196
City Attorney	2	\$253,590	\$45,087
Senior Center	24	\$248,592	\$42,960
City Clerk Office	3	\$200,724	\$44,355
Asset Forfeiture	1	\$194,183	\$62,918
PW Maintenance Services	2	\$187,476	\$34,660
IT	1	\$147,763	\$20,223
Graffiti	4	\$133,996	\$49,112
Cdbg Rehabilitation	3	\$126,433	\$50,388
Civic Center Maintenance	2	\$121,331	\$47,263
City Council	6	\$116,379	\$27,905
Fire Emergency Preparedness	1	\$111,819	\$20,324
Fire Mechanics	1	\$98,802	\$37,653
Recycling & Kdb	2	\$90,358	\$31,661
Cable Tv Access	1	\$90,003	\$37,792
Water Operations Support	2	\$71,150	\$39,409
Pw Apollo Community Center	1	\$65,447	\$22,173
Purchasing	1	\$61,784	\$37,451
Special Olympics	2	\$28,609	\$715
Literacy Grant	1	\$22,670	\$1,472
Fee Supported Camp	6	\$19,210	\$480
Downtown Events	1	\$18,562	\$2,007
Parking Structure	1	\$14,539	\$363
Housing	1	\$13,341	\$334
Bus Bench Maintenance	1	\$5,224	\$131
Transit	1	\$753	\$0
Aquatics	3	\$251	\$6