

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	18	\$1,405,428	\$404,579
City Manager's Office	10	\$1,268,358	\$297,036
Recreation	63	\$1,201,922	\$250,698
Community Development	9	\$819,626	\$213,093
Finance	7	\$553,428	\$105,081
Information Systems	4	\$442,883	\$138,325
Public Information	4	\$343,798	\$78,489
City Council	6	\$88,565	\$59,437