

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	243	\$9,386,509	\$2,946,778
Sheriff-Coroner	65	\$4,386,459	\$1,313,873
Mental Health Admin	91	\$3,638,447	\$981,199
Jail Facilities	62	\$3,243,987	\$952,481
Special Districts Admin	60	\$2,286,260	\$646,564
Probation Officer-Juvenile	40	\$2,177,939	\$713,266
District Attorney	29	\$1,787,965	\$406,079
Public Health	32	\$1,604,019	\$354,452
Road Department	38	\$1,342,914	\$414,144
Child Support Services	23	\$1,195,449	\$329,132
Integrated Waste Mgmt	22	\$913,739	\$240,667
Administrative Office	14	\$764,502	\$166,370
Assessor	17	\$719,991	\$234,827
Alcohol & Other Drugs Ser	29	\$686,469	\$256,185
Environmental Health	13	\$613,526	\$181,394
Sheriff-Bailiffs	12	\$612,755	\$142,353
Sheriff-Central Dispatch	10	\$590,947	\$141,420
Parks And Recreation	19	\$573,275	\$146,175
Information Technology	7	\$548,779	\$93,078
Dept Of Public Works	10	\$541,678	\$156,385
Planning Department	20	\$517,478	\$140,088
Health Services Admin	9	\$515,116	\$101,548
County Counsel	6	\$501,038	\$119,501
Auditor-Controller	15	\$489,090	\$143,039
Treasurer-Tax Collector	12	\$455,031	\$109,741
Building And Safety	18	\$446,181	\$132,003
Engineering & Inspection	7	\$414,138	\$107,622
Buildings And Grounds	16	\$411,556	\$97,864
Social Services Special P	10	\$396,993	\$129,475
Library - General	24	\$374,654	\$128,482

Human Resources	9	\$359,775	\$101,609
Agricultural Commissioner	8	\$355,261	\$102,748
Animal Care And Control	30	\$350,443	\$94,238
Flood/Lake Mgmt Program	11	\$346,722	\$85,682
Board Of Supervisors	5	\$338,764	\$54,559
Air Quality Mgmt Dist	5	\$286,570	\$56,462
Elections	13	\$277,492	\$43,009
Code Enforcement	6	\$262,877	\$80,875
Section 8 Housing Program	5	\$234,393	\$78,646
Da/Victim-Witness Assist	6	\$216,251	\$72,322
Marine Patrol	5	\$205,301	\$20,861
Isf-Fleet Maintenance	5	\$180,775	\$63,255
Flood/Water Conservation	14	\$141,847	\$2,846
Animal Medical Clinic	2	\$126,605	\$34,069
Veteran Services Officer	4	\$122,875	\$40,203
Recorder	4	\$112,416	\$32,367
County Museum	11	\$112,106	\$17,067
U.C. Cooperative Extension	2	\$80,289	\$30,805
Disaster Response	2	\$71,385	\$26,647
Clerk To Board Of Superv	1	\$40,997	\$3,639
Purchasing	1	\$24,433	\$13,917
Law Library Trust	6	\$15,030	\$195
Sheriff/Coroner	1	\$12,602	\$164
Lampson Operation	1	\$8,972	\$117
Recorder - Micrographics	2	\$2,527	\$33