

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	171	\$22,154,207	\$5,009,378
Fire	94	\$14,638,717	\$2,890,185
Transportation	203	\$12,383,893	\$3,619,000
Public Works	111	\$9,436,657	\$2,426,159
Community Development	45	\$4,352,106	\$953,377
Parks, Recreation and Community Services	171	\$4,314,281	\$718,471
Finance	32	\$2,967,817	\$663,737
Information Technology	18	\$2,155,544	\$433,843
Administrative Services	19	\$1,727,670	\$344,155
City Attorney	7	\$1,230,035	\$206,261
Administration	5	\$902,782	\$181,091
City Council	7	\$41,107	\$78,273