

Department	Employees	Total Wages	Total Retirement & Health Contribution
Firefighters/Sworn	70	\$10,049,554	\$1,756,053
Public Works/Street Maintenance	65	\$3,425,286	\$1,283,329
Water	43	\$2,368,754	\$784,856
Community Development	25	\$1,721,166	\$452,872
Community Improvement Services	33	\$1,605,209	\$592,400
City Controller	24	\$1,460,883	\$391,573
City Attorney	17	\$1,243,512	\$308,570
City Manager	11	\$1,100,308	\$170,393
Internal Services	11	\$649,255	\$203,575
Recreation	28	\$593,789	\$145,758
City Treasurer	7	\$471,284	\$164,792
City Council	12	\$418,695	\$178,711
City Clerk	5	\$381,231	\$108,364
Public Works/Engineering	8	\$344,431	\$94,097
General Services	3	\$175,898	\$44,427
Housing	1	\$119,134	\$10,490
Building & Safety	3	\$102,775	\$27,256
Successor Agency	1	\$15,419	\$12,157
ICMS	2	\$14,302	\$17,088
Fire/Misc	1	\$11,969	\$10,102
Personnel	1	\$2,564	\$166