| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 18 | $\$ 823,330$ |  |
| Administrative | 10 | $\$ 766,188$ | $\$ 206,962$ |
| Operations | 10 | $\$ 422,497$ | $\$ 137,446$ |
| Board Member | 7 | $\$ 9,200$ | $\$ 0$ |

