

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	235	\$4,459,808	\$1,034,681
Transportation	44	\$2,885,757	\$700,548
Library	64	\$2,213,156	\$601,075
Municipal Facilities Operation	32	\$1,365,338	\$522,996
Community Services	37	\$1,360,072	\$200,337
Community Development	15	\$1,338,329	\$400,951
Administration	14	\$1,201,095	\$455,895
Human Resources	7	\$820,306	\$237,046
Finance	11	\$702,273	\$243,634
Public Information	7	\$515,435	\$145,946
Purchasing	2	\$226,258	\$81,647
City Clerk	9	\$173,361	\$59,874