

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	81	\$7,559,657	\$1,713,085
Community Services	57	\$2,920,924	\$544,603
Administrative Services	14	\$1,691,018	\$298,517
Community Development	23	\$1,497,247	\$278,956
Human Services	68	\$1,293,376	\$191,866
Financial Services	9	\$762,413	\$128,540
City Council	6	\$24,185	\$0