

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	89	\$2,124,140	\$672,176
Recreation Services	110	\$1,837,193	\$438,630
Parks Maintenance	22	\$1,423,759	\$603,646
Ccpa Operations & Security	41	\$944,106	\$285,978
City Manager	5	\$764,103	\$225,161
Environmental Services	12	\$693,855	\$272,493
Finance	8	\$667,773	\$212,488
Management Information Service	6	\$623,996	\$214,206
Human Resources	9	\$557,599	\$181,044
Current Planning Team	8	\$536,702	\$182,270
Parkway Trees	7	\$481,987	\$229,513
Swim & Fitness Center	62	\$452,607	\$71,847
Water Operations	5	\$449,366	\$163,215
Senior Center	21	\$449,234	\$138,547
Engineering	4	\$373,824	\$146,333
Communications	4	\$359,676	\$148,161
Water Production & Distribution	3	\$353,849	\$104,388
Com Dev Dir Office/Bld Insp	4	\$342,749	\$122,091
Advanced Planning Team	4	\$341,825	\$132,013
Community Safety	36	\$341,673	\$32,058
City Clerk/Treasurer	3	\$324,213	\$98,556
Community & Safety Serv/Dir Of	3	\$314,462	\$68,044
Code Enforcement Team	5	\$300,642	\$97,374
General Maintenance	4	\$298,992	\$110,352
Ccpa Perf Mgmt Front Of House	26	\$295,783	\$74,406
Pub Wks/Dcm Office	3	\$288,444	\$87,773
Facilities Maintenance	4	\$274,561	\$124,685
Water Management	4	\$269,075	\$94,863
Admin Svc/Dcm Office	4	\$229,631	\$78,761
Ccpa Ticket Office	10	\$220,025	\$48,624

Golf Course	13	\$213,581	\$38,027
Golf Course Maintenance	3	\$204,217	\$94,315
Support Services	3	\$161,884	\$71,824
Parks & Trees Management	2	\$160,714	\$44,120
City Attorney	1	\$150,473	\$17,439
Vehicle Maintenance	2	\$146,473	\$74,120
Electrical Utility Operations	1	\$117,892	\$46,453
City Council	7	\$111,086	\$68,024
Geographic Information Systems	1	\$103,166	\$44,427
Community Participation	2	\$95,942	\$22,839
Water Inspection	1	\$92,569	\$38,824
Ccpa Business Management	1	\$87,192	\$41,177
Median & Parkway Maintenance	1	\$77,659	\$37,337
Ccpa/Directors Office	2	\$63,398	\$0
Water Billing	1	\$58,944	\$28,389
Street Maintenance	1	\$57,360	\$15,322