| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 268,594$ | $\$ 51,475$ |  |
| Operations | 3 | $\$ 145,552$ | $\$ 53,670$ |  |
| Board Member | 5 | $\$ 11,250$ | $\$ 0$ |  |

