

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	136	\$9,259,329	\$2,836,013
Community Services	440	\$7,255,609	\$1,616,904
City Manager	53	\$3,803,369	\$973,491
Administrative Services	44	\$2,667,765	\$790,335
Community Development	20	\$1,675,959	\$457,483
Human Resources And Risk Management	17	\$1,012,922	\$218,142
City Council	13	\$726,460	\$142,250
City Clerk	7	\$484,148	\$96,216
City Treasurer	5	\$454,116	\$119,801