| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 32 | $\$ 1,249,591$ | $\$ 210,539$ |  |
| Administration | 9 | $\$ 682,851$ | $\$ 111,064$ |  |
| Board Member | 5 | $\$ 7,200$ | $\$ 0$ |  |

