

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning & Building Admin	4	\$641,698	\$178,533
Finance	6	\$623,783	\$163,006
Communications	5	\$614,244	\$177,523
City Manager	5	\$606,087	\$106,641
Building Inspection	6	\$605,206	\$198,030
Library	7	\$528,786	\$153,011
Community Services Admin	3	\$447,257	\$116,148
Administrative Services	4	\$424,119	\$130,123
Tennis & Swim	4	\$324,150	\$90,444
Comm., Info. Technology	3	\$316,989	\$80,328
Public Works, Street Maint.	3	\$312,361	\$102,625
Tennis & Swim Hourly	72	\$298,203	\$0
Fund Landscape Maint Full Time	3	\$295,243	\$81,078
De Anza Park	3	\$285,449	\$91,499
Klubhouse Preschool	5	\$265,207	\$106,947
Finance, Payroll & Revenue	3	\$263,747	\$69,873
Public Works Admin/Eng	1	\$247,071	\$63,704
City Clerk	3	\$234,061	\$74,702
Transportation Engineering	2	\$218,788	\$64,479
Planning Projects	2	\$209,256	\$46,167
Public Safety & Emerg. Preparedness	2	\$187,704	\$41,797
Transportation Planning	2	\$171,045	\$41,614
Development Review	2	\$155,853	\$27,056
De Anza Park Hourly	23	\$144,519	\$0
Water Quality Enhancement	1	\$139,915	\$43,460
City Council	4	\$133,797	\$82,646
Library Hourly	14	\$126,913	\$0
Parks Maintenance	2	\$124,631	\$38,484
Communications Hourly	4	\$120,832	\$0
Senior Center	1	\$118,446	\$32,790

Code Enforcement	1	\$100,848	\$36,707
Building Inspection Hourly	2	\$67,738	\$0
Senior Center Hourly	9	\$61,369	\$0
Mayor	1	\$38,629	\$26,035
Transportation Planning Hourly	2	\$36,114	\$0
AC StelleHourly	2	\$27,876	\$0
Fund Landscape Maint Hourly	1	\$24,800	\$0
Administrative Services Hourly	1	\$14,778	\$0
Public Works, Engineering Assistant	2	\$10,092	\$0
Klubhouse Preschool Hourly	1	\$38	\$0