| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 11 | $\$ 320,026$ | $\$ 90,883$ |
| Administration | 3 | $\$ 212,327$ | $\$ 65,577$ |
| Governing Body | 6 | $\$ 6,400$ | $\$ 0$ |

