| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 500,388$ | $\$ 44,882$ |  |
| Operations | 13 | $\$ 483,209$ | $\$ 35,068$ |  |
| Board Member | 8 | $\$ 3,800$ | $\$ 0$ |  |

