| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 11 | $\$ 552,897$ | $\$ 135,844$ |
| Administrative | 3 | $\$ 252,806$ | $\$ 80,164$ |
| Shop | $\mathbf{1}$ | $\$ 79,928$ | $\$ 30,485$ |
| Board Member | 6 | $\$ 4,671$ | $\$ 4,758$ |

