| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 255,046$ | $\$ 202,233$ |  |
| Administrative | 2 | $\$ 143,249$ | $\$ 82,314$ |  |
| Board Member | 8 | $\$ 9,100$ | $\$ 0$ |  |

