

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,418,046	\$360,175
Administration	4	\$461,370	\$133,780
Laboratory	5	\$405,522	\$95,926
Executive	1	\$212,162	\$38,968
Contract Employ	1	\$177,973	\$0
Board Member	18	\$18,700	\$0