

| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Field Operation  | 22        | \$1,594,827 | \$817,422                              |
| Administration   | 5         | \$555,392   | \$270,642                              |
| Laboratory       | 5         | \$367,397   | \$164,627                              |
| Shop             | 2         | \$162,294   | \$69,109                               |
| Fish Hatchery    | 2         | \$157,893   | \$72,800                               |
| Board Of Trustee | 12        | \$9,450     | \$0                                    |