

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	31	\$2,047,857	\$676,737
Surveillance	13	\$838,513	\$235,993
Finance	4	\$370,081	\$148,922
Information Systems	3	\$368,207	\$80,383
Human Resources	3	\$320,099	\$105,427
Administration	2	\$282,058	\$73,584
Public Outreach	4	\$270,387	\$90,588
Bldg. & Grounds Maintenance	2	\$163,228	\$44,111
Fleet Maintenance	3	\$151,313	\$44,186
Red Imported Fire Ants	12	\$91,907	\$0
Operations	1	\$71,482	\$32,183
Invasive Aedes	8	\$51,623	\$0
Trustee Support	11	\$13,200	\$0