

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	103	\$4,691,505	\$1,134,283
Scientific Technical Services	27	\$1,143,705	\$220,400
Communications / IT	11	\$896,340	\$169,354
Administrative Services	6	\$458,825	\$95,015
Executive / District Manager	2	\$312,674	\$59,923
Board Of Trustees	35	\$0	\$0