

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	257	\$37,267,881	\$9,772,884
Public Works	298	\$23,486,459	\$5,790,541
Fire Department	102	\$20,949,535	\$5,284,002
Community Services	172	\$6,665,694	\$1,112,842
Cd-Building & Safety	47	\$5,189,222	\$1,556,819
Information Technology Dept	49	\$4,449,141	\$935,240
Comm Svcs-Library	102	\$4,110,949	\$927,168
Policy And Management	27	\$2,898,266	\$525,936
Cd-Planning	20	\$2,494,469	\$494,844
Finance/Accounting/Payroll	29	\$2,425,855	\$525,670
Human Resources	19	\$2,163,890	\$397,795
Budget/Customer Service/Ub	17	\$1,606,720	\$406,423
Cd-Transportation	7	\$821,217	\$160,310
City Clerk	6	\$720,072	\$190,786
City Auditor	4	\$562,815	\$102,754
Community Development	4	\$395,697	\$96,535
Cd-Rent Stabilization	2	\$56,285	\$6,702