

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$2,355,081	\$1,097,492
Administration	26	\$466,343	\$223,003
Laboratory	4	\$376,676	\$155,147
Edu/Community Outreach	2	\$226,145	\$97,954
Shop/Facilities	2	\$179,502	\$63,403