| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 439,601$ | $\$ 82,140$ |
| Administration | 3 | $\$ 191,865$ | $\$ 57,673$ |
| Foreman | 1 | $\$ 64,768$ | $\$ 19,232$ |
| Board Member | 7 | $\$ 8,100$ | $\$ 0$ |

