

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	102	\$5,089,718	\$1,668,927
Administration	45	\$785,426	\$275,379
Scientific-Technical Services	9	\$721,157	\$263,108
Community Affairs	8	\$497,936	\$115,051
Facilities & Maintenance Department	6	\$476,120	\$170,032