

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,324,612	\$205,530
Administration	5	\$397,507	\$67,464
Surveillance	6	\$382,648	\$81,917
Communications	5	\$344,456	\$67,714
Executive	1	\$168,250	\$19,292
Seasonal	9	\$124,035	\$5,474
Board Member	27	\$0	\$0