

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	93	\$8,461,932	\$2,722,521
Public Works	54	\$2,310,845	\$751,516
Recreation Services	60	\$1,485,341	\$252,263
Finance	8	\$720,318	\$241,721
Community Development	7	\$596,295	\$199,966
Administrative Services	4	\$519,357	\$107,905
Planning	3	\$285,721	\$52,826
City Clerk	5	\$262,006	\$89,961
Personnel	7	\$184,269	\$29,574
City Council	5	\$82,784	\$79,306