

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$409,432	\$117,939
Management	3	\$330,768	\$91,545
Seasonal Operations	22	\$222,730	\$6,082
Shop	1	\$62,443	\$23,802
Office	1	\$60,168	\$16,995
Board Members	5	\$2,450	\$0