| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 6 | $\$ 409,282$ | $\$ 152,918$ |  |
| Operations | 9 | $\$ 211,429$ | $\$ 59,971$ |  |
| Board Member | 5 | $\$ 5,300$ | $\$ 0$ |  |

