| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 4 | $\$ 322,980$ | $\$ 57,457$ |  |
| Operations | 6 | $\$ 301,634$ | $\$ 57,530$ |  |
| Board Member | 7 | $\$ 10,681$ | $\$ 0$ |  |

