| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 26 | $\$ 479,494$ | $\$ 32,108$ |  |
| Management | 2 | $\$ 204,677$ | $\$ 126,001$ |  |
| Administration | 3 | $\$ 126,267$ | $\$ 134,594$ |  |
| Board Member | 5 | $\$ 5,400$ | $\$ 0$ |  |

